

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCA STREAM

Name of the College/Institute: Marotrao Wadafale College of Agriculture, Gurunanak Nagar.				
Code: BSCA11147				
Stream: BSCA				
Year: 2025-26				
Location: AT YAVATMAL, TQ. YAVATMAL, DIST. YAVATMAL PIN - 445001				
Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2024-25	No Upward Revision	53296	5704	59000
Fee for Academic Year 2023-24	Approved	53296	5704	59000
Fee for Academic Year 2022-23	No Upward Revision	53298	5702	59000
Fee for Academic Year 2021-22	Approved	53298	5702	59000
Fee for Academic Year 2020-21	No Upward Revision	57362	6138	63500
Fee for Academic Year 2019-20	Approved	57362	6138	63500
b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 70115			
C) Year of recognition by respective council/Government : 2003				
3	Whether undertaking on stamp paper submitted reg. refund? Y			

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21628080	45059
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21628080	45059
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	9633415	20070
4.2.1	a) Less income	3682360	7672
	b) Hostel expenses.	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	27579135	57457
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (551583) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	27579135	57457
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2757914	5746
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1265882	2637
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2760000	5750
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates -	1689790	3520
4.5	Total of (4.2.2.2 to 4.4)	38212721	79610
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Men + Quota + 25 Y + Management Institutional + NR) - (TWS + Transfer) - (396 + 0 + 0 + 0 + 0) (Excluding TWS, J&K and Repeaters)	396	

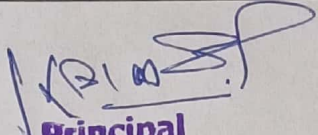
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	480
4.9	Per Student Fee (4.5/4.8)	79610
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	79610
4.10	Development fee (10% of 4.9.1)	7961
4.10.1	Total fee (4.9.1 + 4.10)	87571
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- C (1194) - Add = 1194 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 82% - Add = 398	1592
4.10.3	Total Development Fee (4.10 + 4.10.2-(9553)) or Limited 15% of Tuition Fee(4.9.1- (11942)) whichever is less.	9553
4.10.4	Total Fee (4.9.1 + 4.10.3)	89163

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Agriculture Income by the sale of farm produce	3289860
2	Grant - Exam Remuneration / University pro-rata fee	392500
Total		3682360

Date

Place


Principal
Marotrao Wadafale College of Agriculture
Yavatmal

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)